

CERTIFICATE

2015

To the Clerk of Rice, State of Kansas

We, the undersigned, officers of

Rice County Hospital District #2

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

maximum expenditures for the various funds for the year 2015; and (3) the

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Veh & Slic		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	80-2501	6	3,260,340	479,529	25.018
Debt Service	10-113				
Totals	xxxxxxxx		3,260,340	479,529	25.018
Budget Summary		7	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			19,167,879
Resolution		10			Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Financial Management Inc

Address:

113 N Main

Cimarron, KS 67835

*Edward R Case**Arky Houie**Mary Williams*Attest: Nov. 26, 2014*Alicia Shawalter*

County Clerk

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>405,472</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>405,472</u>
 2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>82,905</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>273,266</u>	
5b. Personal Property 2013	- <u>382,547</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	<u>57,127</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>140,032</u>	
8. Total Estimated Valuation July, 1, 2014	<u>19,157,859</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>19,017,827</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00736</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>2,986</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>408,458</u>
13. Debt Service Levy in this 2015 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>408,458</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2015

Rice County Hospital District #2
Rice

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	405,472	29,764	647	1,433	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	405,472	29,764	647	1,433	0

County Treas MVT Estimate 29,764

County Treas RVT Estimate 647

County Treas 16/20 M Vehicle Tax Estimate 1,433

County Treas Slider Estimate 0

MVT Factor 0.07341

RVT Factor 0.00160

16/20M Factor 0.00353

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	629,907	562,567	342,597
Receipts:			
Ad Valorem Tax	395,674	405,472	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,202		
Motor Vehicle Tax	31,132	29,726	29,764
Recreational Vehicle Tax	625	650	647
16/20M Vehicle Tax		1,600	1,433
LAVTR			0
Slider			0
Other taxes	8,271		370
Resident Revenue	1,899,485	2,900,000	2,400,000
Donations	6,670	5,000	5,000
Interest on Idle Funds	949	1,500	1,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,351,008	3,343,948	2,438,214
Resources Available:	2,980,915	3,906,515	2,780,811
Expenditures:			
Resident Care	2,301,083	3,311,000	3,015,480
Capital Expenditures	102,630	237,879	240,000
Lease	12,121	12,121	0
Neighborhood Revitalization Rebate	2,514	2,918	4,860
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	2,418,348	3,563,918	3,260,340
Unencumbered Cash Balance Dec 31	562,567	342,597	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	3,552,374	3,563,918	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,260,340
Tax Required			479,529
Delinquent Comp Rate:			0
Amount of 2014 Ad Valorem Tax			479,529

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of

Rice County Hospital District #2

Rice

will meet on August 11, 2014 at 7:00 P.M. at Sandstone Heights, Little River, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Sandstone Heights, Little River, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	2,418,348	22.931	3,563,918	21.818	3,260,340	479,529	25.030
Debt Service							
Totals	2,418,348	22.931	3,563,918	21.818	3,260,340	479,529	25.030
Less: Transfers	0		0		0		
Net Expenditures	2,418,348		3,563,918		3,260,340		
Total Tax Levied	403,078		405,472		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,579,204		18,584,265		19,157,859		

Outstanding Indebtedness,

Jan 1,	<u>2012</u>	<u>2013</u>	<u>2014</u>
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	36,362	24,241	12,121
Total	36,362	24,241	12,121

*Tax rates are expressed in mills.

Edward Case

Chair/President

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 1

District with respect to financing the 2013 annual budget for Rice County Hospital District #2, Rice, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Rice County Hospital District #2 district budget exceed the amount levied to finance the 2014 Rice County Hospital District #2 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Rice County Hospital District #2 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Rice County Hospital District #2 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 Rice County Hospital District #2 budget as defined above.

Adopted this 9th day of July, 2014 by the Rice County Hospital District #2 District Board, Rice, Kansas.

Rice County Hospital District #2 District Board

Edward R. Case
Chair/President

Danall Blanton
Member

A. Ray Howie
Member

Page No.

(Attach a signed copy to the budget)

Rice County Hospital District #2

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	479,529	25.030	4,860
Debt Service			
TOTAL	479,529	25.030	4,860

2014 July 1 Valuation: 19,157,859

Valuation Factor: 19,157.859

Neighborhood Revitalization Subj to Rebate: 194,182

Neighborhood Revitalization factor: 194.182

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Legal Notice

(Published in The Monitor Journal July 23, 2014,
July 30, 2014, and August 6, 2014)

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Rice County Hospital District #2 District Board
Edward R. Case, Chair/ President
Randall Olander, Member
A. Kay Howie, Member

AFFIDAVIT OF PUBLICATION

State of Kansas } ss
County of Rice }

Denice Dater being duly
sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly

newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 3 consecutive issues of
said newspaper, the first publication being in the
issue of July 23, 2014

and the last publication being in the issue of

August 6, 2014

Denice Dater

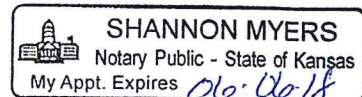
Publication Fee \$ 210.00

Subscribed and sworn to before me this

7th day of August, 2014

Shannon Myers
Notary Public

My commission expires 06-06-2018



AFFIDAVIT OF PUBLICATION

State of Kansas }
County of Rice } ss

Denice Dater being duly sworn says on oath that he/she is the publisher of

The Monitor-Journal a weekly newspaper published in the City of Little River, Rice County, Kansas, which newspaper has been admitted to the mails as second class matter at the Post Office in the City of Little River, that said newspaper has been published continuously and uninterruptedly for a period of more than one year prior to the first publication of the notice hereto attached, and that said newspaper is of general circulation in the City of Little River and the County of Rice; that the notice of which a true copy is hereto attached

was published in 3 consecutive issues of said newspaper, the first publication being in the issue of

July 23, 2014 and the last publication being in the issue of

August 6, 2014

Denice Dater

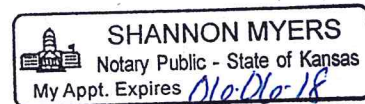
Publication Fee \$ 157.50

Subscribed and sworn to before me this

7th day of August, 2014

Shannon Myers
Notary Public

My commission expires 06-06-18, 2018



NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Rice County Hospital District #2

Rice
at Sandstone Heights, Little River, KS for the purpose of hearing and voting to the proposed use of all funds and the amount of tax to be levied. Sandstone Heights, Little River, KS and will be available at this hearing.

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931 3,563,918	21.818	3,260,340	479,529	25.030	
0		0			
3,563,918		3,260,340			
405,472		XXXXXXXXXXXXXXXXXXXX			
18,584,265		19,157,859			

2013	2014
0	0
0	0
0	0
24,241	12,121
24,241	12,121

